

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	160,000

Service Consumption

Annual Passenger Miles	924,608
Annual Unlinked Trips	228,904
Average Weekday Unlinked Trips	807
Average Saturday Unlinked Trips	415
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	424,029
Annual Vehicle Revenue Hours	31,834
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$190,448

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$190,448
Local Funds	(1%)	19,715
State Funds	(74%)	1,078,566
Federal Assistance	(9%)	132,000
Other Funds	(2%)	29,907
Total Operating Funds Expended		\$1,450,636
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(90%)	23,063
Federal Assistance	(10%)	2,589
Other Funds	(0%)	0
Total Capital Funds Expended		\$25,652

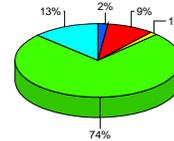
Summary of Operating Expenses

Salary, Wages and Benefits	\$136,578
Materials and Supplies	161,220
Purchased Transportation	1,115,973
Other Operating Expenses	36,864
Total Operating Expenses	\$1,450,635
Reconciling Cash Expenditures	\$0

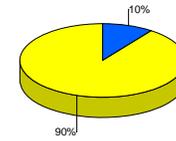
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$0	\$0	\$22,054	\$22,054
Demand Response	0	7	\$3,125	\$473	\$0	\$0	\$3,598
Total	0	11	\$3,125	\$473	\$0	\$22,054	\$25,652

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$799,461	\$105,732	\$22,054	569,039	208,168	162,423	17,693	0.0	5	5.7	4	1.00	25%
Demand Response	\$651,174	\$84,716	\$3,598	355,569	215,861	66,481	14,141	N/A	9	3.2	7	N/A	29%

Performance Measures

Service Efficiency

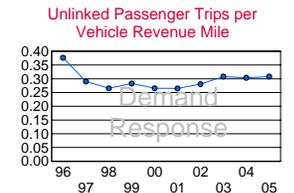
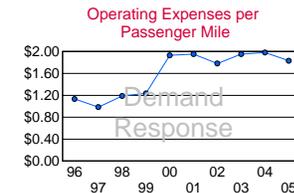
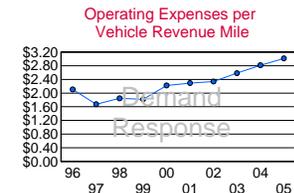
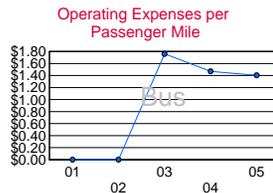
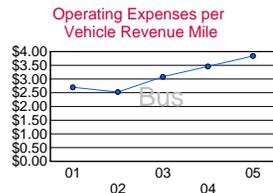
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.84	\$45.19
Demand Response	\$3.02	\$46.05

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.40	\$4.92
Demand Response	\$1.83	\$9.79

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.78	9.18
Demand Response	0.31	4.70



¹ Excludes data for purchased transportation reported separately